

Federal Government of Nigeria							
SUMMARY BY MDAs							
2018 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	4,100,105,594	1,312,886,013	5,412,991,607	1,617,865,170	7,030,856,777
			4,100,105,594	1,312,886,013	5,412,991,607	1,617,865,170	7,030,856,777
SUMMARY BY FUNDS							
2018 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					4,100,105,594
2.	022	MAIN ENVELOP - OVERHEAD					1,312,886,013
3.	031	CAPITAL DEVELOPMENT FUND MAIN					1,617,865,170
						7,030,856,777	
INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION							

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0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2018 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	7,030,856,777
21	PERSONNEL COST	4,100,105,594
2101	SALARY	2,698,775,197
210101	SALARIES AND WAGES	2,698,775,197
21010101	SALARY	2,698,775,197
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,401,330,397
210201	ALLOWANCES	1,079,510,079
21020101	NON REGULAR ALLOWANCES	1,079,510,079
210202	SOCIAL CONTRIBUTIONS	321,820,318
21020201	NHIS	128,728,127
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	193,092,191
22	OTHER RECURRENT COSTS	1,312,886,013
2202	OVERHEAD COST	1,307,931,734
220201	TRAVEL & TRANSPORT - GENERAL	498,622,134
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,923,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	384,698,334
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	63,000,000
220202	UTILITIES - GENERAL	53,820,600
22020201	ELECTRICITY CHARGES	30,420,600
22020202	TELEPHONE CHARGES	12,840,000
22020205	WATER RATES	4,760,000
22020206	SEWERAGE CHARGES	5,800,000
220203	MATERIALS & SUPPLIES - GENERAL	91,323,775
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	28,072,244
22020302	BOOKS	8,046,075
22020303	NEWSPAPERS	1,437,256
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,872,000
22020307	DRUGS & MEDICAL SUPPLIES	11,646,000
22020309	UNIFORMS & OTHER CLOTHING	21,250,200
220204	MAINTENANCE SERVICES - GENERAL	121,949,387
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	42,780,000
22020402	MAINTENANCE OF OFFICE FURNITURE	11,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	23,059,887
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	26,869,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	18,040,000
220205	TRAINING - GENERAL	22,000,000
22020501	LOCAL TRAINING	22,000,000
220206	OTHER SERVICES - GENERAL	186,563,920
22020601	SECURITY SERVICES	80,120,399
22020603	OFFICE RENT	48,720,521
22020604	RESIDENTIAL RENT	24,660,600
22020606	CLEANING & FUMIGATION SERVICES	33,062,400
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	71,257,774
22020701	FINANCIAL CONSULTING	24,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	18,923,674
22020703	LEGAL SERVICES	28,134,100
220208	FUEL & LUBRICANTS - GENERAL	66,153,800
22020801	MOTOR VEHICLE FUEL COST	31,572,000
22020803	PLANT / GENERATOR FUEL COST	34,581,800
220209	FINANCIAL CHARGES - GENERAL	953,201
22020901	BANK CHARGES (OTHER THAN INTEREST)	953,201
220210	MISCELLANEOUS	195,287,143
22021001	REFRESHMENT & MEALS	16,593,992
22021002	HONORARIUM & SITTING ALLOWANCE	3,807,132
22021003	PUBLICITY & ADVERTISEMENTS	86,734,421
22021004	MEDICAL EXPENSES	24,471,340
22021006	POSTAGES & COURIER SERVICES	17,712,000
22021007	WELFARE PACKAGES	37,820,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,230,500
22021009	SPORTING ACTIVITIES	6,917,758
2204	GRANTS AND CONTRIBUTIONS	4,954,279
220401	LOCAL GRANTS AND CONTRIBUTIONS	4,954,279
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	2,166,969
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	2,787,310

0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION			2018 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
23	CAPITAL EXPENDITURE		1,617,865,170
2301	FIXED ASSETS PURCHASED		349,165,634
230101	PURCHASE OF FIXED ASSETS - GENERAL		349,165,634
23010105	PURCHASE OF MOTOR VEHICLES		118,856,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		23,213,483
23010113	PURCHASE OF COMPUTERS		22,363,500
23010119	PURCHASE OF POWER GENERATING SET		47,280,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		23,468,500
23010128	PURCHASE OF SECURITY EQUIPMENT		113,984,151
2302	CONSTRUCTION / PROVISION		1,268,699,536
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,268,699,536
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,268,699,536
	TOTAL PERSONNEL		4,100,105,594
	TOTAL OVERHEAD		1,312,886,013
	TOTAL RECURRENT		5,412,991,607
	TOTAL CAPITAL		1,617,865,170
	TOTAL ALLOCATION		7,030,856,777
0341001001 INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15101022	CONSTRUCTION OF 6 NOS. PROTOTYPE STATE OFFICES	ONGOING	214,064,682
ERGP15101025	UPGRADE OF ICT INFRASTRUCTURE	NEW	22,363,500
ERGP15101033	ESTABLISHMENT OF FORENSIC LABORATORY, ACQUISITION OF SECURITY AND OPERATIONAL EQUIPMENT INCLUDING E-LAW LIBRARY	ONGOING	113,984,151
ERGP15101034	PROCUREMENT OF OPERATIONAL VEHICLES	ONGOING	118,856,000
ERGP15101041	PROCUREMENT OF MODERN MEDICAL LABORATORY EQUIPMENTS	NEW	23,468,500
ERGP15101043	CONSTRUCTION OF MULTIPURPOSE HALL AND AUDITORIUM IN ICPC ACADEMY	ONGOING	304,634,854
ERGP15101044	PURCHASE OF 6 NOS. 20KVA AND 9 NOS, 9KVA GENERATORS	ONGOING	47,280,000
ERGP15113897	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	23,213,483
ERGP445001456	SPECIAL TRAINING ON OBSERVATION SKILLS FOR CONFLICT PREVENTION IN NORTH EAST ZONE	NEW	150,000,000
ERGP445001457	SPECIAL TRIANING ON OBSERVATION SKILLS FOR CONFLICT PREVENTION IN SOUTH SOUTH ZONE	NEW	150,000,000
ERGP445001458	SPECIAL TRAINING ON OBSERVATION SKILLS FOR CONFLICT PREVENTION IN NORTH CENTRAL ZONE	NEW	150,000,000
ERGP445001459	CAPACITY BUILDING FOR CONFLICT EARLY WARNING IN NORTH EAST ZONE	NEW	150,000,000
ERGP445001460	CAPACITY BUILDING FOR CONFLICT-SENSITIVE COMMUNITY MOBILIZATION NATION WIDE	NEW	150,000,000